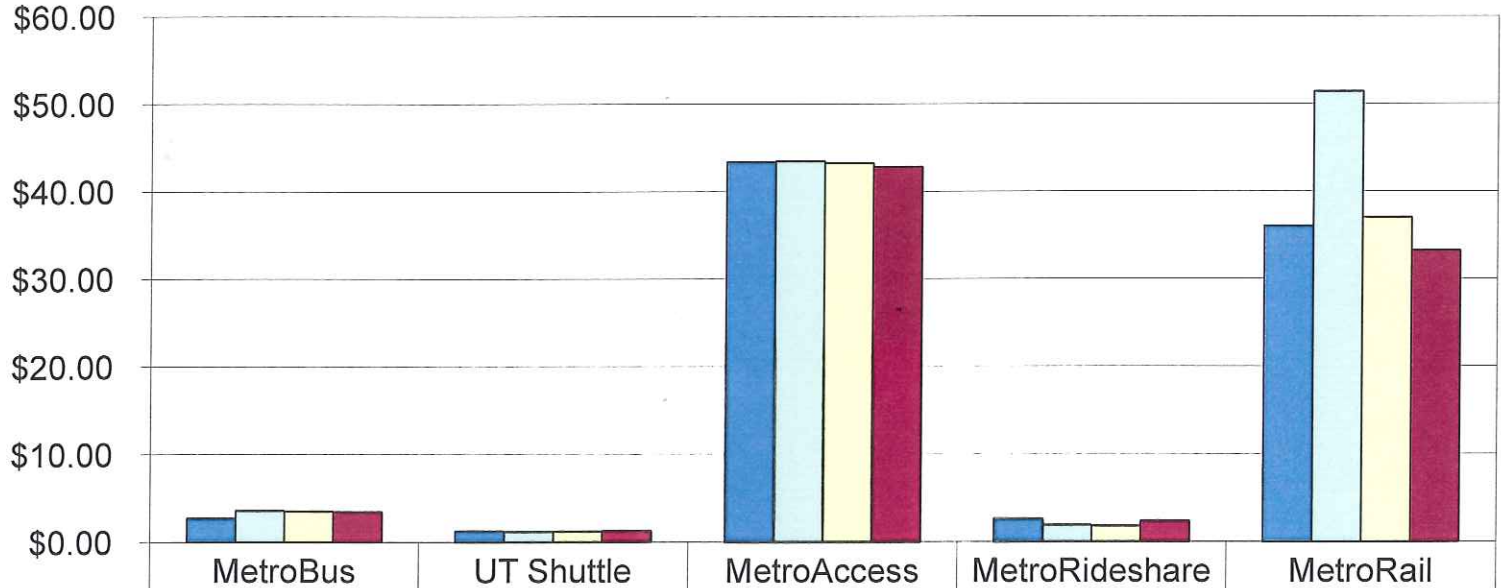


Subsidy Per Passenger--Budget Versus Year-to-Date April FY2011



	MetroBus	UT Shuttle	MetroAccess	MetroRideshare	MetroRail
■ Budget	\$2.70	\$1.23	\$43.36	\$2.61	\$36.03
□ Actual-Feb	\$3.59	\$1.17	\$43.47	\$1.89	\$51.40
□ Actual-Mar	\$3.52	\$1.20	\$43.22	\$1.79	\$37.03
■ Actual-Apr	\$3.44	\$1.27	\$42.81	\$2.38	\$33.25